

Bicentennial Union High School District			150576	La Paz		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	496,078	1,388,246	0	1,427,729	1,313,611	570,713
CAPITAL OUTLAY	87,555	118,747	0	106,469	101,984	104,318
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		59,722		0	0	59,722
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	265,590	250,903	0	201,929	189,312	327,181
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	8,272	64,195	0	89,556	38,409	34,058
STATE PROJECTS	3,180	2,200		20,670	2,035	3,345
FOOD SERVICES	13,663	49,547	0	55,000	61,971	1,239
OTHER	20,881	73,804	0	57,500	80,507	14,178
<b>TOTAL</b>	<b>895,219</b>	<b>2,007,364</b>	<b>0</b>	<b>1,958,853</b>	<b>1,787,829</b>	<b>1,114,754</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	2,299,362	0	0	2,000,000	2,044,151	255,211
INTRGVMNTL AGREEMENTS	-16,332	0	0	0	0	-16,332
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,313,532	295	66,892	7,527	1,388,246
CAPITAL OUTLAY	118,747	0	0	3,501	122,248
SCHOOL FACILITIES			59,722		59,722
ADJACENT WAYS	0		0		0
DEBT SERVICE	250,903		0		250,903
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	73,804		2,200	64,195	140,199
<b>TOTAL BY SOURCE</b>	<b>1,756,986</b>	<b>295</b>	<b>128,814</b>	<b>75,223</b>	<b>1,961,318</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>89.58</b>	<b>0.02</b>	<b>6.57</b>	<b>3.84</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	58,274	23,216
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>58,274</b>	<b>23,216</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	87,884	72,347
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>87,884</b>	<b>72,347</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>146,158</b>	<b>95,563</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	3,595,000
LAND & IMPROVEMENTS	178,451
BUILDING & IMPROVEMENTS	3,439,636
FURNITURE, EQUIP, VEHICLES	1,155,955
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.3646	57,382,418
-- SECONDARY	0.3332	60,606,065
-- S.R.P.		12,595

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	162.981	164.108	24.940	189.048
<b>1996 - 1997 TOTAL</b>	<b>162.981</b>	<b>164.108</b>	<b>24.940</b>	<b>189.048</b>
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	160.860	163.780	25.010	188.790
<b>1997 - 1998 TOTAL</b>	<b>160.860</b>	<b>163.780</b>	<b>25.010</b>	<b>188.790</b>
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	125.784	133.365	24.703	158.068
<b>1998 - 1999 TOTAL</b>	<b>125.784</b>	<b>133.365</b>	<b>24.703</b>	<b>158.068</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	2	79.03
TEACHERS	11	14.37
OTHER	2	79.03
SUBTOTAL	15	10.54
<b>CLASSIFIED --</b>		
MANAGERS	2	79.03
TEACH AIDS	1	158.07
OTHER	14	11.29
SUBTOTAL	17	9.30
<b>TOTAL STAFF</b>	<b>32</b>	<b>4.94</b>

FALL ENROLLMENT	162
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TEACHER SALARIES	\$408,601
SUPERINTENDENT'S SALARY	\$55,000